

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: November 30, 2019
 17% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
128 Community Bus Program								
INTERGOVERNMENTAL REVENUE								
Grants From Other Local Units								
337410	8004		Broward county transit grant	170,173	170,173	607,827	28%	437,654
337410	8004	42	Broward county transit grant	20,663	20,663	49,359	42%	28,696
Sub Total	Grants From Other Local Units			\$190,836	\$190,836	\$657,186	29%	\$466,350
TOTAL	INTERGOVERNMENTAL REVENUE			\$190,836	\$190,836	\$657,186	29%	\$466,350
OTHER SOURCES								
Interfund Transfers								
381020	8001		Transfer from General Fund	0	0	208,540	0%	208,540
Sub Total	Interfund Transfers			\$0.00	\$0.00	\$208,540	0%	\$208,540
TOTAL	OTHER SOURCES			\$0.00	\$0.00	\$208,540	0%	\$208,540
TOTAL	128 Community Bus Program			\$190,836	\$190,836	\$865,726	22%	\$674,890