

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2019
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	22,503	22,503	0	270,040	8%	247,537
31350	Professional services- on site	44,413	44,413	0	532,960	8%	488,547
31360	Professional services- legal advisor	13,110	13,110	0	157,318	8%	144,208
31500	Professional services- other	4,844	4,844	0	58,129	8%	53,285
51100	Office supplies	2,586	2,586	0	27,880	9%	25,294
52950	Out of pocket expenses	484	484	0	5,804	8%	5,320
Sub Total		\$87,940	\$87,940	\$0	\$1,052,131	8%	\$964,191
Total for the Division		\$87,940	\$87,940	\$0	\$1,052,131	8%	\$964,191