

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2019  
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	0	0	0	20,592	0%	20,592
21000	Social Security- matching	0	0	0	1,575	0%	1,575
<b>Sub Total</b>		<b>\$0</b>	<b>\$622</b>	<b>\$0</b>	<b>\$22,167</b>	<b>3%</b>	<b>\$21,545</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$622</b>	<b>\$0</b>	<b>\$22,167</b>	<b>3%</b>	<b>\$21,545</b>