

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: November 30, 2019
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	0	0	0	20,592	0%	20,592
21000	Social Security- matching	0	0	0	1,575	0%	1,575
Sub Total		\$0	\$622	\$0	\$22,167	3%	\$21,545
Total for the Division		\$0	\$622	\$0	\$22,167	3%	\$21,545

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: November 30, 2019
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	0	0	18,344	0%	18,344
Sub Total		\$0	\$0	\$0	\$18,344	0%	\$18,344
Total for the Division		\$0	\$0	\$0	\$18,344	0%	\$18,344

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: November 30, 2019
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	73,736	0%	73,736
Sub Total		\$0	\$0	\$0	\$73,736	0%	\$73,736
Total for the Project					\$73,736		\$73,736
Total for the Division		\$0	\$0	\$0	\$73,736	0%	\$73,736
Total for the Fund		\$0	\$622	\$0	\$114,247	1%	\$113,625