

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: November 30, 2019  
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	68,767	0%	68,767
52540	Fuel	7,090	8,968	0	63,338	14%	54,370
<b>Sub Total</b>		<b>\$7,090</b>	<b>\$8,968</b>	<b>\$0</b>	<b>\$132,105</b>	<b>7%</b>	<b>\$123,137</b>
<b>Total for the Project</b>		<b>\$7,090</b>	<b>\$8,968</b>		<b>\$132,105</b>	<b>7%</b>	<b>\$123,137</b>
<b>Total for the Division</b>		<b>\$7,090</b>	<b>\$8,968</b>	<b>\$0</b>	<b>\$132,105</b>	<b>7%</b>	<b>\$123,137</b>