

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: May 31, 2020  
 67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	1,246	14,332	0	21,480	67%	7,148
MISCELLANEOUS REVENUE	45	651	0	2,000	33%	1,349
OTHER SOURCES	0	0	0	35,511	0%	35,511
<b>TOTAL REVENUE</b>	<b>\$1,291</b>	<b>\$14,983</b>	<b>\$0</b>	<b>\$58,991</b>	<b>25%</b>	<b>\$44,008</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	0	27,600	0	58,991	47%	31,391
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$27,600</b>	<b>\$0</b>	<b>\$58,991</b>	<b>47%</b>	<b>\$31,391</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$1,291</b>	<b>(\$12,617)</b>	<b>\$0</b>	<b>\$0</b>	<b>-21%</b>	