

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: May 31, 2020  
67% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
MISCELLANEOUS REVENUE	291	4,608	0	9,000	51%	4,392
OTHER SOURCES	0	0	0	413,458	0%	413,458
<b>TOTAL REVENUE</b>	<b>\$291</b>	<b>\$4,608</b>	<b>\$0</b>	<b>\$422,458</b>	<b>1%</b>	<b>\$417,850</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	0	0	0	422,458	0%	422,458
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$422,458</b>	<b>0%</b>	<b>\$422,458</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$291</b>	<b>\$4,608</b>	<b>\$0</b>	<b>\$0</b>	<b>1%</b>	