

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: May 31, 2020  
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	1,705	12,257	0	126,247	10%	113,990
<b>TOTAL REVENUE</b>	<b>\$1,705</b>	<b>\$12,257</b>	<b>\$0</b>	<b>\$126,247</b>	<b>10%</b>	<b>\$113,990</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,705	8,295	0	22,167	37%	13,872
3019 HIDTA	0	0	0	18,344	0%	18,344
3026 Federal-Aid Highway	0	4,583	0	12,000	38%	7,417
3030 Homeland Security	0	0	73,736	73,736	100%	0
<b>TOTAL EXPENDITURE</b>	<b>\$1,705</b>	<b>\$12,879</b>	<b>\$73,736</b>	<b>\$126,247</b>	<b>69%</b>	<b>\$39,632</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>(\$622)</b>	<b>\$73,736</b>	<b>\$0</b>	<b>-59%</b>	