

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2020
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
471 Utility Fund							
525 Emergency and Disaster Relief Services							
3050 Emergency & Disaster Relief Services							
COVID COVID							
<u>Operating Expenditure/Expenses</u>							
52000	B Operating supplies	618	3,203	0	0	0%	(3,203)
Sub Total		\$618	\$3,203	\$0	\$0	0%	(\$3,203)
Total for the Project		\$618	\$3,203	\$0	\$0	0%	(\$3,203)
Total for the Division		\$618	\$3,203	\$0	\$0	0%	(\$3,203)