

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: May 31, 2020  
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	22,503	157,523	0	270,040	58%	112,517
31350	Professional services- on site	44,413	310,893	0	532,960	58%	222,067
31360	Professional services- legal advisor	13,110	91,769	0	157,318	58%	65,549
31500	Professional services- other	4,844	33,909	0	58,129	58%	24,220
51100	Office supplies	2,115	16,196	0	27,880	58%	11,684
52950	Out of pocket expenses	484	3,386	0	5,804	58%	2,418
<b>Sub Total</b>		<b>\$87,470</b>	<b>\$613,676</b>	<b>\$0</b>	<b>\$1,052,131</b>	<b>58%</b>	<b>\$438,455</b>
<b>Total for the Division</b>		<b>\$87,470</b>	<b>\$613,676</b>	<b>\$0</b>	<b>\$1,052,131</b>	<b>58%</b>	<b>\$438,455</b>