

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2020
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	1,584	7,128	0	20,592	35%	13,464
21000	Social Security- matching	121	545	0	1,575	35%	1,030
Sub Total		\$1,705	\$8,295	\$0	\$22,167	37%	\$13,872
Total for the Division		\$1,705	\$8,295	\$0	\$22,167	37%	\$13,872