

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: May 31, 2020
 67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	1,584	7,128	0	20,592	35%	13,464
21000	Social Security- matching	121	545	0	1,575	35%	1,030
Sub Total		\$1,705	\$8,295	\$0	\$22,167	37%	\$13,872
Total for the Division		\$1,705	\$8,295	\$0	\$22,167	37%	\$13,872

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	0	0	18,344	0%	18,344
Sub Total		\$0	\$0	\$0	\$18,344	0%	\$18,344
Total <i>for the Division</i>		\$0	\$0	\$0	\$18,344	0%	\$18,344

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	4,583	0	12,000	38%	7,417
Sub Total		\$0	\$4,583	\$0	\$12,000	38%	\$7,417
Total <i>for the Division</i>		\$0	\$4,583	\$0	\$12,000	38%	\$7,417

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	73,736	73,736	100%	0
Sub Total		\$0	\$0	\$73,736	\$73,736	100%	\$0
Total for the Project				\$73,736	\$73,736	100%	
Total for the Division		\$0	\$0	\$73,736	\$73,736	100%	\$0
Total for the Fund		\$1,705	\$12,879	\$73,736	\$126,247	69%	\$39,632