

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2020
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	21,300	0	68,767	31%	47,467
52540	Fuel	2,613	38,844	0	63,338	61%	24,494
Sub Total		\$2,613	\$60,144	\$0	\$132,105	46%	\$71,961
Total for the Project		\$2,613	\$60,144		\$132,105	46%	\$71,961
Total for the Division		\$2,613	\$60,144	\$0	\$132,105	46%	\$71,961