

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: March 31, 2020
 50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	2,443	10,831	0	21,480	50%	10,649
MISCELLANEOUS REVENUE	78	555	0	2,000	28%	1,445
OTHER SOURCES	0	0	0	35,511	0%	35,511
TOTAL REVENUE	\$2,521	\$11,385	\$0	\$58,991	19%	\$47,606
EXPENDITURE						
3013 \$2 Police Education	0	27,600	0	58,991	47%	31,391
TOTAL EXPENDITURE	\$0	\$27,600	\$0	\$58,991	47%	\$31,391
SURPLUS (DEFICIT)	\$2,521	(\$16,215)	\$0	\$0	-27%	