

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: March 31, 2020
50% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
133 \$2 Police Education								
FINES & FORFEITS								
Judgements & Fines								
351030	3013		Police education \$2.00	2,443	10,831	21,480	50%	10,649
Sub Total			Judgements & Fines	\$2,443	\$10,831	\$21,480	50%	\$10,649
TOTAL			FINES & FORFEITS	\$2,443	\$10,831	\$21,480	50%	\$10,649
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from SBA	78	555	2,000	28%	1,445
Sub Total			Investment Income	\$78	\$555	\$2,000	28%	\$1,445
TOTAL			MISCELLANEOUS REVENUE	\$78	\$555	\$2,000	28%	\$1,445
OTHER SOURCES								
Other Non-Revenues								
389920			Appropriated fund balance	0	0	37,511	0%	37,511
389940			Beginning surplus	0	0	-2,000	0%	-2,000
Sub Total			Other Non-Revenues	\$0.00	\$0.00	\$35,511	0%	\$35,511
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$35,511	0%	\$35,511
TOTAL			133 \$2 Police Education	\$2,521	\$11,385	\$58,991	19%	\$47,606