

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: March 31, 2020
 50% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
128 Community Bus Program								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331801	8001		Capital Assistance Program/5310	0	0	169,295	0%	169,295
Sub Total		Federal Grants		\$0.00	\$0.00	\$169,295	0%	\$169,295
Grants From Other Local Units								
337410	8004		Broward county transit grant	0	170,173	607,827	28%	437,654
337410	8004	42	Broward county transit grant	0	20,663	49,359	42%	28,696
Sub Total		Grants From Other Local Units		\$0.00	\$190,836	\$657,186	29%	\$466,350
TOTAL		INTERGOVERNMENTAL REVENUE		\$0.00	\$190,836	\$826,481	23%	\$635,645
OTHER SOURCES								
Interfund Transfers								
381020	8001		Transfer from General Fund	0	0	227,351	0%	227,351
Sub Total		Interfund Transfers		\$0.00	\$0.00	\$227,351	0%	\$227,351
TOTAL		OTHER SOURCES		\$0.00	\$0.00	\$227,351	0%	\$227,351
TOTAL		128 Community Bus Program		\$0.00	\$190,836	\$1,053,832	18%	\$862,996