

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: March 31, 2020
 50% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,705	4,263	22,167	19%	17,904
331252	3019		HIDTA Program	0	0	18,344	0%	18,344
331254	3026		Highway Planning and Construction	2,988	4,583	12,000	38%	7,417
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	73,736	0%	73,736
Sub Total		Federal Grants		\$4,693	\$8,846	\$126,247	7%	\$117,401
TOTAL		INTERGOVERNMENTAL REVENUE		\$4,693	\$8,846	\$126,247	7%	\$117,401
TOTAL		122 Law Enforcement Grant		\$4,693	\$8,846	\$126,247	7%	\$117,401