

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2020
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	22,503	112,517	0	270,040	42%	157,523
31350	Professional services- on site	44,413	222,067	0	532,960	42%	310,893
31360	Professional services- legal advisor	13,110	65,549	0	157,318	42%	91,769
31500	Professional services- other	4,844	24,220	0	58,129	42%	33,909
51100	Office supplies	2,248	11,448	0	27,880	41%	16,432
52950	Out of pocket expenses	484	2,418	0	5,804	42%	3,386
Sub Total		\$87,603	\$438,219	\$0	\$1,052,131	42%	\$613,912
Total for the Division		\$87,603	\$438,219	\$0	\$1,052,131	42%	\$613,912