

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: March 31, 2020
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	178	444	0	0	0%	(444)
13576	P/T Victim's Advocate Grant	1,584	3,960	0	20,592	19%	16,632
21000	Social Security- matching	121	303	0	1,575	19%	1,272
Sub Total		\$1,883	\$4,707	\$0	\$22,167	21%	\$17,460
Total for the Division		\$1,883	\$4,707	\$0	\$22,167	21%	\$17,460

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	0	0	18,344	0%	18,344
Sub Total		\$0	\$0	\$0	\$18,344	0%	\$18,344
Total for the Division		\$0	\$0	\$0	\$18,344	0%	\$18,344

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
Personnel Services							
14000	Overtime	2,988	4,583	0	12,000	38%	7,417
Sub Total		\$2,988	\$4,583	\$0	\$12,000	38%	\$7,417
Total <i>for the Division</i>		\$2,988	\$4,583	\$0	\$12,000	38%	\$7,417

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	73,736	73,736	100%	0
Sub Total		\$0	\$0	\$73,736	\$73,736	100%	\$0
Total for the Project				\$73,736	\$73,736	100%	
Total for the Division		\$0	\$0	\$73,736	\$73,736	100%	\$0
Total for the Fund		\$4,871	\$9,290	\$73,736	\$126,247	66%	\$43,221