

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2020  
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	21,300	21,300	0	68,767	31%	47,467
52540	Fuel	5,638	31,690	0	63,338	50%	31,648
<b>Sub Total</b>		<b>\$26,938</b>	<b>\$52,990</b>	<b>\$0</b>	<b>\$132,105</b>	<b>40%</b>	<b>\$79,115</b>
<b>Total for the Project</b>		<b>\$26,938</b>	<b>\$52,990</b>		<b>\$132,105</b>	<b>40%</b>	<b>\$79,115</b>
<b>Total for the Division</b>		<b>\$26,938</b>	<b>\$52,990</b>	<b>\$0</b>	<b>\$132,105</b>	<b>40%</b>	<b>\$79,115</b>