

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: June 30 , 2020  
75% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	873	15,204	0	21,480	71%	6,276
MISCELLANEOUS REVENUE	33	684	0	2,000	34%	1,316
OTHER SOURCES	0	0	0	35,511	0%	35,511
<b>TOTAL REVENUE</b>	<b>\$905</b>	<b>\$15,888</b>	<b>\$0</b>	<b>\$58,991</b>	<b>27%</b>	<b>\$43,103</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	0	27,600	0	58,991	47%	31,391
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$27,600</b>	<b>\$0</b>	<b>\$58,991</b>	<b>47%</b>	<b>\$31,391</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$905</b>	<b>(\$11,712)</b>	<b>\$0</b>	<b>\$0</b>	<b>-20%</b>	