

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: June 30 , 2020  
 75% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
MISCELLANEOUS REVENUE	206	4,814	0	9,000	53%	4,186
OTHER SOURCES	0	0	0	413,458	0%	413,458
<b>TOTAL REVENUE</b>	<b>\$206</b>	<b>\$4,814</b>	<b>\$0</b>	<b>\$422,458</b>	<b>1%</b>	<b>\$417,644</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	0	0	0	422,458	0%	422,458
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$422,458</b>	<b>0%</b>	<b>\$422,458</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$206</b>	<b>\$4,814</b>	<b>\$0</b>	<b>\$0</b>	<b>1%</b>	