

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2020
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	22,503	180,027	0	270,040	67%	90,013
31350	Professional services- on site	44,413	355,307	0	532,960	67%	177,653
31360	Professional services- legal advisor	13,110	104,879	0	157,318	67%	52,439
31500	Professional services- other	4,844	38,753	0	58,129	67%	19,376
51100	Office supplies	2,170	18,366	0	27,880	66%	9,514
52950	Out of pocket expenses	484	3,869	0	5,804	67%	1,935
Sub Total		\$87,524	\$701,201	\$0	\$1,052,131	67%	\$350,930
Total for the Division		\$87,524	\$701,201	\$0	\$1,052,131	67%	\$350,930