

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2020
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(533)	89	0	0	0%	(89)
13576	P/T Victim's Advocate Grant	2,376	9,504	0	20,592	46%	11,088
21000	Social Security- matching	182	727	0	1,575	46%	848
Sub Total		\$2,025	\$10,320	\$0	\$22,167	47%	\$11,847
Total for the Division		\$2,025	\$10,320	\$0	\$22,167	47%	\$11,847