

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2020
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	21,300	0	68,767	31%	47,467
52540	Fuel	2,547	41,391	0	63,338	65%	21,947
Sub Total		\$2,547	\$62,691	\$0	\$132,105	47%	\$69,414
Total for the Project		\$2,547	\$62,691		\$132,105	47%	\$69,414
Total for the Division		\$2,547	\$62,691	\$0	\$132,105	47%	\$69,414