

**CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2020
75% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2016 2016 Grant Year							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	0	182,165	0	182,165	100%	0
Sub Total		\$0	\$182,165	\$0	\$182,165	100%	\$0
Total for the Project			\$182,165		\$182,165	100%	
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2017 2017 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	307	0%	307
34942	Rental/Utilities Assistance	0	0	0	70,000	0%	70,000
34991	Home repair/weatherization	125	247,946	0	518,706	48%	270,760
34997	Disaster Mitigation/Recovery	0	0	0	31,163	0%	31,163
49208	Home owner counseling	1,500	10,500	0	11,000	95%	500
49216	Home Buyer Assistance	0	63,525	0	63,525	100%	0
Sub Total		\$1,625	\$321,971	\$0	\$694,701	46%	\$372,730
Total for the Project			\$1,625	\$321,971	\$694,701	46%	\$372,730
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2018 2018 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	4	0%	4
34942	Rental/Utilities Assistance	0	0	0	155,980	0%	155,980
34991	Home repair/weatherization	0	1,708	0	238,762	1%	237,054

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120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2018 2018 Grant Year							
49216	Home Buyer Assistance	30,000	36,475	0	36,475	100%	0
Sub Total		\$30,000	\$38,183	\$0	\$431,221	9%	\$393,038
Total for the Project		\$30,000	\$38,183		\$431,221	9%	\$393,038
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2019 2019 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	4,835	24,690	664	31,062	82%	5,708
34942	Rental/Utilities Assistance	0	0	0	213,463	0%	213,463
34991	Home repair/weatherization	(125)	0	0	90,503	0%	90,503
49208	Home owner counseling	0	0	0	4,902	0%	4,902
Sub Total		\$4,710	\$24,690	\$664	\$339,930	7%	\$314,576
Total for the Project		\$4,710	\$24,690	\$664	\$339,930	7%	\$314,576
Total for the Division		\$36,335	\$567,009	\$664	\$1,648,017	34%	\$1,080,344
Total for the Fund		\$36,335	\$567,009	\$664	\$1,648,017	34%	\$1,080,344