

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: July 31, 2020
83% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,006	16,210	0	21,480	75%	5,270
MISCELLANEOUS REVENUE	26	710	0	2,000	35%	1,290
OTHER SOURCES	0	0	0	35,511	0%	35,511
TOTAL REVENUE	\$1,032	\$16,920	\$0	\$58,991	29%	\$42,071
EXPENDITURE						
3013 \$2 Police Education	0	27,600	0	58,991	47%	31,391
TOTAL EXPENDITURE	\$0	\$27,600	\$0	\$58,991	47%	\$31,391
SURPLUS (DEFICIT)	\$1,032	(\$10,680)	\$0	\$0	-18%	