

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: July 31, 2020
83% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
128 Community Bus Program								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331801	8001		Capital Assistance Program/5310	0	0	169,295	0%	169,295
Sub Total	Federal Grants			\$0.00	\$0.00	\$169,295	0%	\$169,295
Grants From Other Local Units								
337410	8004		Broward county transit grant	338,818	508,991	607,827	84%	98,836
337410	8004	42	Broward county transit grant	40,393	61,056	49,359	124%	-11,697
Sub Total	Grants From Other Local Units			\$379,211	\$570,047	\$657,186	87%	\$87,139
TOTAL	INTERGOVERNMENTAL REVENUE			\$379,211	\$570,047	\$826,481	69%	\$256,434
OTHER SOURCES								
Interfund Transfers								
381020	8001		Transfer from General Fund	0	0	227,351	0%	227,351
Sub Total	Interfund Transfers			\$0.00	\$0.00	\$227,351	0%	\$227,351
TOTAL	OTHER SOURCES			\$0.00	\$0.00	\$227,351	0%	\$227,351
TOTAL	128 Community Bus Program			\$379,211	\$570,047	\$1,053,832	54%	\$483,785