

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: July 31, 2020
83% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,705	11,936	22,167	54%	10,231
331252	3019		HIDTA Program	0	0	18,344	0%	18,344
331254	3026		Highway Planning and Construction	0	4,583	12,000	38%	7,417
331255	3028	COVID	Coronavirus Emg Supplemental	0	0	80,017	0%	80,017
331810	3030		Urban Area Strategic Initiative (UASI)	73,736	73,736	73,736	100%	0
Sub Total		Federal Grants		\$75,441	\$90,255	\$206,264	44%	\$116,009
TOTAL		INTERGOVERNMENTAL REVENUE		\$75,441	\$90,255	\$206,264	44%	\$116,009
TOTAL		122 Law Enforcement Grant		\$75,441	\$90,255	\$206,264	44%	\$116,009