

**CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2020
83% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,899	32,800	0	31,000	106%	(1,800)
49656	Special event- Snowfest	0	41,053	0	41,054	100%	1
49659	Special Event- Kids Konnection	0	0	0	7,400	0%	7,400
49660	Special event- Easter egg hunt	0	870	0	14,800	6%	13,930
49662	Special Event- 4th Of July	0	0	0	43,300	0%	43,300
49666	Special event- Halloween	0	13,714	0	15,500	88%	1,786
49670	Special event- Pines Day	0	2,908	0	57,789	5%	54,881
49683	Special event- Memorial Day	160	160	0	2,070	8%	1,911
49684	Special event- Veteran's Day	0	792	0	1,000	79%	208
49685	Special event- September 11	601	601	0	2,050	29%	1,449
49686	Special event- Relay for Life	0	927	0	2,000	46%	1,073
49687	Special event- Mayor's Kids Day	180	180	0	5,350	3%	5,170
49688	Special event- Art Festival	0	21,244	0	51,860	41%	30,616
49689	Special event- Jazz Concert Series	68	7,372	0	10,450	71%	3,078
49690	Special event- Kindness Initiative	0	3,406	0	3,407	100%	1
49691	Special event- Play Ball	0	0	0	2,500	0%	2,500
Sub Total		\$3,908	\$126,026	\$0	\$291,530	43%	\$165,504
Total for the Division		\$3,908	\$126,026	\$0	\$291,530	43%	\$165,504