

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: July 31, 2020
 83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	4,583	0	12,000	38%	7,417
Sub Total		\$0	\$4,583	\$0	\$12,000	38%	\$7,417
Total	<i>for the Division</i>	\$0	\$4,583	\$0	\$12,000	38%	\$7,417