

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2020
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	266	355	0	0	0%	(355)
13576	P/T Victim's Advocate Grant	1,584	11,088	0	20,592	54%	9,504
21000	Social Security- matching	121	848	0	1,575	54%	727
Sub Total		\$1,971	\$12,291	\$0	\$22,167	55%	\$9,876
Total <i>for the Division</i>		\$1,971	\$12,291	\$0	\$22,167	55%	\$9,876