

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: July 31, 2020  
 83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	266	355	0	0	0%	(355)
13576	P/T Victim's Advocate Grant	1,584	11,088	0	20,592	54%	9,504
21000	Social Security- matching	121	848	0	1,575	54%	727
<b>Sub Total</b>		<b>\$1,971</b>	<b>\$12,291</b>	<b>\$0</b>	<b>\$22,167</b>	<b>55%</b>	<b>\$9,876</b>
<b>Total for the Division</b>		<b>\$1,971</b>	<b>\$12,291</b>	<b>\$0</b>	<b>\$22,167</b>	<b>55%</b>	<b>\$9,876</b>

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	0	0	18,344	0%	18,344
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,344</b>	<b>0%</b>	<b>\$18,344</b>
<b>Total</b> <i>for the Division</i>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,344</b>	<b>0%</b>	<b>\$18,344</b>

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	4,583	0	12,000	38%	7,417
<b>Sub Total</b>		<b>\$0</b>	<b>\$4,583</b>	<b>\$0</b>	<b>\$12,000</b>	<b>38%</b>	<b>\$7,417</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$4,583</b>	<b>\$0</b>	<b>\$12,000</b>	<b>38%</b>	<b>\$7,417</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3028 Coronavirus Emg Supplemental							
COVID COVID							
	<u>Capital Outlay</u>						
64400	Other equipment	0	0	0	80,017	0%	80,017
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,017</b>	<b>0%</b>	<b>\$80,017</b>
<b>Total</b>	<i>for the Project</i>				<b>\$80,017</b>		<b>\$80,017</b>
<b>Total</b>	<i>for the Division</i>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,017</b>	<b>0%</b>	<b>\$80,017</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	73,736	73,736	0	73,736	100%	0
<b>Sub Total</b>		<b>\$73,736</b>	<b>\$73,736</b>	<b>\$0</b>	<b>\$73,736</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>		<b>\$73,736</b>	<b>\$73,736</b>		<b>\$73,736</b>	<b>100%</b>	
<b>Total for the Division</b>		<b>\$73,736</b>	<b>\$73,736</b>	<b>\$0</b>	<b>\$73,736</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Fund</b>		<b>\$75,707</b>	<b>\$90,610</b>	<b>\$0</b>	<b>\$206,264</b>	<b>44%</b>	<b>\$115,654</b>