

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2020
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	24,009	45,309	0	68,767	66%	23,458
52540	Fuel	3,189	44,580	0	63,338	70%	18,758
Sub Total		\$27,198	\$89,889	\$0	\$132,105	68%	\$42,216
Total for the Project		\$27,198	\$89,889		\$132,105	68%	\$42,216
Total for the Division		\$27,198	\$89,889	\$0	\$132,105	68%	\$42,216