

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2020  
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>120 FHFC grants SHIP/CRF</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2016 2016 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	0	182,165	0	182,165	100%	0
<b>Sub Total</b>		<b>\$0</b>	<b>\$182,165</b>	<b>\$0</b>	<b>\$182,165</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>			<b>\$182,165</b>		<b>\$182,165</b>	<b>100%</b>	
<b>120 FHFC grants SHIP/CRF</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2017 2017 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	307	0%	307
34942	Rental/Utilities Assistance	0	0	0	70,000	0%	70,000
34991	Home repair/weatherization	125	248,071	0	518,706	48%	270,635
34997	Disaster Mitigation/Recovery	0	0	0	31,163	0%	31,163
49208	Home owner counseling	0	10,500	0	11,000	95%	500
49216	Home Buyer Assistance	0	63,525	0	63,525	100%	0
<b>Sub Total</b>		<b>\$125</b>	<b>\$322,096</b>	<b>\$0</b>	<b>\$694,701</b>	<b>46%</b>	<b>\$372,605</b>
<b>Total for the Project</b>			<b>\$125</b>	<b>\$322,096</b>	<b>\$694,701</b>	<b>46%</b>	<b>\$372,605</b>
<b>120 FHFC grants SHIP/CRF</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2018 2018 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	4	0%	4
34942	Rental/Utilities Assistance	4,265	4,265	0	155,980	3%	151,715
34991	Home repair/weatherization	49,000	50,708	0	238,762	21%	188,054

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2020  
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 FHFC grants SHIP/CRF							
554 Housing and urban development							
600 Community Development							
2018 2018 Grant Year							
49216	Home Buyer Assistance	0	36,475	0	36,475	100%	0
<b>Sub Total</b>		<b>\$53,265</b>	<b>\$91,448</b>	<b>\$0</b>	<b>\$431,221</b>	<b>21%</b>	<b>\$339,773</b>
<b>Total for the Project</b>		<b>\$53,265</b>	<b>\$91,448</b>		<b>\$431,221</b>	<b>21%</b>	<b>\$339,773</b>
120 FHFC grants SHIP/CRF							
554 Housing and urban development							
600 Community Development							
2019 2019 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	24,690	664	31,062	82%	5,708
34942	Rental/Utilities Assistance	0	0	0	213,463	0%	213,463
34991	Home repair/weatherization	30	30	0	90,503	0%	90,473
49208	Home owner counseling	0	0	0	4,902	0%	4,902
<b>Sub Total</b>		<b>\$30</b>	<b>\$24,720</b>	<b>\$664</b>	<b>\$339,930</b>	<b>7%</b>	<b>\$314,546</b>
<b>Total for the Project</b>		<b>\$30</b>	<b>\$24,720</b>	<b>\$664</b>	<b>\$339,930</b>	<b>7%</b>	<b>\$314,546</b>
<b>Total for the Division</b>		<b>\$53,420</b>	<b>\$620,429</b>	<b>\$664</b>	<b>\$1,648,017</b>	<b>38%</b>	<b>\$1,026,924</b>
<b>Total for the Fund</b>		<b>\$53,420</b>	<b>\$620,429</b>	<b>\$664</b>	<b>\$1,648,017</b>	<b>38%</b>	<b>\$1,026,924</b>