

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: January 31, 2020
33% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	853	853	0	114,247	1%	113,394
TOTAL REVENUE	\$853	\$853	\$0	\$114,247	1%	\$113,394
EXPENDITURE						
3015 Victims of Crime Act Grant	1,030	1,119	0	22,167	5%	21,048
3019 HIDTA	0	0	0	18,344	0%	18,344
3030 Homeland Security	0	0	0	73,736	0%	73,736
TOTAL EXPENDITURE	\$1,030	\$1,119	\$0	\$114,247	1%	\$113,128
SURPLUS (DEFICIT)	(\$177)	(\$266)	\$0	\$0	-0%	