

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: January 31, 2020  
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	8,180	16,161	0	31,000	52%	14,839
49656	Special event- Snowfest	942	35,069	0	36,450	96%	1,381
49659	Special Event- Kids Konnection	0	0	0	7,400	0%	7,400
49660	Special event- Easter egg hunt	0	0	0	14,800	0%	14,800
49662	Special Event- 4th Of July	0	0	0	43,300	0%	43,300
49666	Special event- Halloween	0	13,714	0	15,500	88%	1,786
49670	Special event- Pines Day	0	0	0	63,300	0%	63,300
49683	Special event- Memorial Day	0	0	0	2,070	0%	2,070
49684	Special event- Veteran's Day	378	792	0	1,500	53%	708
49685	Special event- September 11	0	0	0	2,050	0%	2,050
49686	Special event- Relay for Life	0	0	0	2,000	0%	2,000
49687	Special event- Mayor's Kids Day	0	0	0	5,350	0%	5,350
49688	Special event- Art Festival	1,840	5,667	0	51,860	11%	46,193
49689	Special event- Jazz Concert Series	634	5,236	0	10,450	50%	5,214
49690	Special event- Kindness Initiative	291	616	0	2,000	31%	1,384
49691	Special event- Play Ball	0	0	0	2,500	0%	2,500
<b>Sub Total</b>		<b>\$12,265</b>	<b>\$77,255</b>	<b>\$0</b>	<b>\$291,530</b>	<b>26%</b>	<b>\$214,275</b>
<b>Total for the Division</b>		<b>\$12,265</b>	<b>\$77,255</b>	<b>\$0</b>	<b>\$291,530</b>	<b>26%</b>	<b>\$214,275</b>