

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: January 31, 2020
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	177	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	792	792	0	20,592	4%	19,800
21000	Social Security- matching	61	61	0	1,575	4%	1,514
Sub Total		\$1,030	\$1,119	\$0	\$22,167	5%	\$21,048
Total for the Division		\$1,030	\$1,119	\$0	\$22,167	5%	\$21,048