

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: January 31, 2020
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	68,767	0%	68,767
52540	Fuel	6,049	20,008	0	63,338	32%	43,330
Sub Total		\$6,049	\$20,008	\$0	\$132,105	15%	\$112,097
Total for the Project		\$6,049	\$20,008		\$132,105	15%	\$112,097
Total for the Division		\$6,049	\$20,008	\$0	\$132,105	15%	\$112,097