33% OF YEAR

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
554 Housing a 600 Communit	ts CDBG/HOME and urban development ty Development 8 NSP Grant Year						
	enditure/Expenses						
31501	Professional services- CRA admin	0	0	0	24	0%	24
34940	Acquisition-Rehabilitation or New Cons	169	772	0	34,446	2%	33,674
Sub Total		\$169	\$772	\$0	\$34,470	2%	\$33,698
Total for the P	Project	\$169	\$772		\$34,470	2%	\$33,698
2010NSP 2010 Operating Expe	ty Development 0 NSP Grant Year enditure/Expenses	0	60.004	0	70.422	990/	0.420
34940	Acquisition-Rehabilitation or New Cons	0	69,994		79,432	88%	9,439
34991	Home repair/weatherization	0	0		47,700	0%	47,700
Sub Total		\$0	\$69,994	\$0	\$127,132	55%	\$57,139
Total for the P	Project		\$69,994		\$127,132	55%	\$57,139
554 Housing a 600 Communit 2015 2015 G	ts CDBG/HOME and urban development ty Development Grant Year enditure/Expenses						
34991	Home repair/weatherization	0	0	0	58	0%	58
Sub Total		\$0	\$0	\$0	\$58	0%	\$58
Total for the P	Project				\$58		\$58

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	Account Description	Current Ye	ar To Date E	Encumbrances	Budget	PCT	Available Funds
554 Housing a	nts CDBG/HOME and urban development ity Development Grant Year						
Operating Expe	enditure/Expenses						
31500	Professional services- other	0	0	0	12,871	0%	12,871
31501	Professional services- CRA admin	0	0	0	54	0%	54
34991	Home repair/weatherization	600	600	0	300,529	0%	299,929
Sub Total		\$600	\$600	\$0	\$313,454	0%	\$312,854
Capital Outlay							
64073	Generator	0	0	0	6,000	0%	6,000
Sub Total		\$0	\$0	\$0	\$6,000	0%	\$6,000
Total for the F	Project	\$600	\$600		\$319,454	0%	\$318,854
121 HUD Gran	nts CDBG/HOME						
121 HUD Gran 554 Housing a 600 Commun 2016HOME 20	and urban development ity Development 016 HOME Grant Year						
121 HUD Gran 554 Housing a 600 Communi 2016HOME 20 Operating Expe	and urban development ity Development 016 HOME Grant Year enditure/Expenses	0	0	7 177	7 177	100%	(0)
121 HUD Gran 554 Housing a 600 Communi 2016HOME 20 Operating Expension	and urban development ity Development 016 HOME Grant Year enditure/Expenses Professional service- Direct cost	0 0	0 49,575	7,177 0	7,177 79,868	100% 62%	
121 HUD Gran 554 Housing a 600 Communi 2016HOME 20 Operating Expension 31510 34991	and urban development ity Development 016 HOME Grant Year enditure/Expenses		0 49,575 \$49,575	7,177 0 \$7,177	7,177 79,868 \$87,045		30,293
121 HUD Gran 554 Housing a 600 Commun 2016HOME 20	and urban development ity Development D16 HOME Grant Year enditure/Expenses Professional service- Direct cost Home repair/weatherization	0	49,575	0	79,868	62%	30,293 \$30,293
121 HUD Gran 554 Housing a 600 Communia 2016HOME 20 Operating Expensions 31510 34991 Sub Total Total for the Foundary 121 HUD Gran 554 Housing a 600 Communia 2017 2017 0	and urban development ity Development D16 HOME Grant Year enditure/Expenses Professional service- Direct cost Home repair/weatherization Project Ints CDBG/HOME and urban development ity Development Grant Year	0	49,575 \$49,575	0 \$7,177	79,868 \$87,045	62% 65%	30,293 \$30,29 3
121 HUD Gran 554 Housing a 600 Communia 2016HOME 20 Operating Expensions 31510 34991 Sub Total Total for the Foundary 121 HUD Gran 554 Housing a 600 Communia 2017 2017 0	and urban development ity Development D16 HOME Grant Year enditure/Expenses Professional service- Direct cost Home repair/weatherization Project ints CDBG/HOME and urban development ity Development	0	49,575 \$49,575	0 \$7,177	79,868 \$87,045	62% 65%	(0) 30,293 \$30,293 \$30,293

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Object Account Descri	iption	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
554 Housing and urban develop	ment						
600 Community Development							
2017 2017 Grant Year							
34991 Home repair/w	veatherization	0	0	0	201,165	0%	201,165
Sub Total		\$0	\$0	\$0	\$220,246	0%	\$220,246
Capital Outlay							
63994 Improvements	- Recreation Facilities	0	0	0	82,677	0%	82,677
64073 Generator		0	0	0	5,270	0%	5,270
Sub Total		\$0	\$0	\$0	\$87,947	0%	\$87,947
Total for the Project					\$308,193		\$308,193
121 HUD Grants CDBG/HOME							
554 Housing and urban develop	ment						
600 Community Development							
2017HOME 2017 HOME Grant Ye	ar						
Operating Expenditure/Expenses							
31510 Professional s	ervice- Direct cost	0	0	21,806	21,806	100%	0
34991 Home repair/w	veatherization	0	0	0	159,917	0%	159,917
Sub Total		\$0	\$0	\$21,806	\$181,723	12%	\$159,917
Total for the Project				\$21,806	\$181,723	12%	\$159,917
121 HUD Grants CDBG/HOME							
554 Housing and urban develop	ment						
600 Community Development							
2018 2018 Grant Year							
Operating Expenditure/Expenses							
31500 Professional s	ervices- other	0	0	0	20,557	0%	20,557
31501 Professional s	ervices- CRA admin	0	0	0	14	0%	14
34991 Home repair/w	veatherization	0	0	0	234,433	0%	234,433
Sub Total		\$0	\$0	\$0	\$255,004	0%	\$255,004

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grant	s CDBG/HOME						
554 Housing a	ind urban development						
600 Communit	ty Development						
2018 2018 G	Grant Year						
Capital Outlay							
63161	Parking lot	1,963	1,963	250,257	277,150	91%	24,930
Sub Total		\$1,963	\$1,963	\$250,257	\$277,150	91%	\$24,930
Total for the P	roject	\$1,963	\$1,963	\$250,257	\$532,154	47%	\$279,934
121 HUD Grant	s CDBG/HOME						
554 Housing a	nd urban development						
	ty Development						
2018HOME 20 ⁻	18 HOME Grant Year						
Operating Expe	nditure/Expenses						
31510	Professional service- Direct cost	0	0	0	32,911	0%	32,911
34991	Home repair/weatherization	0	0	0	241,347	0%	241,347
Sub Total		\$0	\$0	\$0	\$274,258	0%	\$274,258
Total for the P	roject				\$274,258		\$274,258
121 HUD Grant	s CDBG/HOME						
554 Housing a	nd urban development						
600 Communit	ty Development						
2019 2019 G	Grant Year						
Operating Expe	nditure/Expenses						
31500	Professional services- other	0	0	0	22,018	0%	22,018
31501	Professional services- CRA admin	17,900	96,830	57,292	154,122	100%	0
34991	Home repair/weatherization	0	0	0	272,455	0%	272,455
Sub Total		\$17,900	\$96,830	\$57,292	\$448,595	34%	\$294,473

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Object	Account Description	Current Y	ear To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Gran	ts CDBG/HOME						
554 Housing	and urban development						
600 Commun	ity Development						
2019 2019	Grant Year						
Capital Outlay							
62022	Building improvement- SW Senior Ctr	0	0	0	300,000	0%	300,000
Sub Total		\$0	\$0	\$0	\$300,000	0%	\$300,000
Total for the F	Project	\$17,900	\$96,830	\$57,292	\$748,595	21%	\$594,473
121 HUD Gran	ts CDBG/HOME						
554 Housing	and urban development						
600 Commun	ity Development						
2019HOME 20	19 HOME Grant Year						
Operating Expe	enditure/Expenses						
31510	Professional service- Direct cost	0	0	0	21,806	0%	21,806
49216	Home Buyer Assistance	0	0	0	159,917	0%	159,917
Sub Total		\$0	\$0	\$0	\$181,723	0%	\$181,723
Total for the F	Project				\$181,723		\$181,723
Total for the D	Division	\$20,632	\$219,733	\$336,532	\$2,794,805	20%	\$2,238,540