

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: February 29, 2020
 42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	2,330	8,388	0	21,480	39%	13,092
MISCELLANEOUS REVENUE	86	476	0	2,000	24%	1,524
OTHER SOURCES	0	0	0	35,511	0%	35,511
TOTAL REVENUE	\$2,416	\$8,864	\$0	\$58,991	15%	\$50,127
EXPENDITURE						
3013 \$2 Police Education	0	27,600	0	58,991	47%	31,391
TOTAL EXPENDITURE	\$0	\$27,600	\$0	\$58,991	47%	\$31,391
SURPLUS (DEFICIT)	\$2,416	(\$18,736)	\$0	\$0	-32%	