

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: February 29, 2020
 42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	611	3,443	0	9,000	38%	5,557
OTHER SOURCES	0	0	0	413,458	0%	413,458
TOTAL REVENUE	\$611	\$3,443	\$0	\$422,458	1%	\$419,015
EXPENDITURE						
3012 Justice Confiscated	0	0	0	422,458	0%	422,458
TOTAL EXPENDITURE	\$0	\$0	\$0	\$422,458	0%	\$422,458
SURPLUS (DEFICIT)	\$611	\$3,443	\$0	\$0	1%	