

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: February 29, 2020
42% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
133 \$2 Police Education								
FINES & FORFEITS								
Judgements & Fines								
351030	3013		Police education \$2.00	2,330	8,388	21,480	39%	13,092
Sub Total			Judgements & Fines	\$2,330	\$8,388	\$21,480	39%	\$13,092
TOTAL			FINES & FORFEITS	\$2,330	\$8,388	\$21,480	39%	\$13,092
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from SBA	86	476	2,000	24%	1,524
Sub Total			Investment Income	\$86	\$476	\$2,000	24%	\$1,524
TOTAL			MISCELLANEOUS REVENUE	\$86	\$476	\$2,000	24%	\$1,524
OTHER SOURCES								
Other Non-Revenues								
389920			Appropriated fund balance	0	0	37,511	0%	37,511
389940			Beginning surplus	0	0	-2,000	0%	-2,000
Sub Total			Other Non-Revenues	\$0.00	\$0.00	\$35,511	0%	\$35,511
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$35,511	0%	\$35,511
TOTAL			133 \$2 Police Education	\$2,416	\$8,864	\$58,991	15%	\$50,127