CITY OF PEMBROKE PINES REVENUE REPORT AS OF: February 29, 2020 42% OF YEAR

UNAUDITED

Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
128 Con	nmunity Bu	us Program					
INTERGOV	ERNMENTAL	REVENUE					
Federal Gra	ants						
8001		Capital Assistance Program/5310	0	0	169,295	0%	169,295
Sub Total Federal Grants			\$0.00	\$0.00	\$169,295	0%	\$169,295
Grants Fro	m Other Loca	al Units					
8004		Broward county transit grant	0	170,173	607,827	28%	437,654
8004	42	Broward county transit grant	0	20,663	49,359	42%	28,696
Sub Total Grants From Other Local Units			\$0.00	\$190,836	\$657,186	29%	\$466,350
TOTAL INTERGOVERNMENTAL REVENUE			\$0.00	\$190,836	\$826,481	23%	\$635,645
OTHER SO	JRCES						
Interfund T	ransfers						
8001		Transfer from General Fund	0	0	227,351	0%	227,351
Total Interfund Transfers		\$0.00	\$0.00	\$227,351	0%	\$227,351	
OTAL OTHER SOURCES			\$0.00	\$0.00	\$227,351	0%	\$227,351
TOTAL 128 Community Bus Program			\$0.00	\$190,836	\$1,053,832	18%	\$862,996
	128 Con NTERGOVI Federal Gra 8001 Grants From 8004 8004 DTHER SOU nterfund To 8001	128 Community Br NTERGOVERNMENTAL Federal Grants 8001 Federal Gra Grants From Other Loca 8004 8004 42 Grants From INTERGOV OTHER SOURCES nterfund Transfers 8001 Interfund Tra OTHER SO	128 Community Bus Program NTERGOVERNMENTAL REVENUE Federal Grants 8001 Capital Assistance Program/5310 Federal Grants Source Program/5310 Federal Grants Grants From Other Local Units 8004 Broward county transit grant 8004 42 Broward county transit grant Grants From Other Local Units INTERGOVERNMENTAL REVENUE OTHER SOURCES nterfund Transfers 8001 Transfer from General Fund Interfund Transfers 8001 Transfer from General Fund INTER SOURCES	128 Community Bus Program NTERGOVERNMENTAL REVENUE Federal Grants 8001 Capital Assistance Program/5310 8001 Capital Assistance Program/5310 Federal Grants \$0.00 Grants From Other Local Units \$0.00 8004 Broward county transit grant 0 8004 42 Broward county transit grant 0 Grants From Other Local Units \$0.00 \$0.00 OTHER GOVERNMENTAL REVENUE \$0.00 DTHER SOURCES \$0.00 \$0.00 Interfund Transfers \$0.00 8001 Transfer from General Fund 0 Interfund Transfers \$0.00 OTHER SOURCES \$0.00	128 Community Bus Program NTERGOVERNMENTAL REVENUE Federal Grants 8001 Capital Assistance Program/5310 0 0 Federal Grants \$0.00 \$0.00 Grants From Other Local Units 8004 Broward county transit grant 0 170,173 8004 42 Broward county transit grant 0 20,663 Grants From Other Local Units \$0.00 \$190,836 INTERGOVERNMENTAL REVENUE \$0.00 \$190,836 OTHER SOURCES \$0.00 \$190,836 Interfund Transfers \$0.00 \$0.00 8001 Transfer from General Fund 0 0 OTHER SOURCES \$0.00 \$0.00 \$0.00	Image: space of the system of	2 128 Community Bus Program NTERGOVERNMENTAL REVENUE Federal Grants 8001 Capital Assistance Program/5310 0 0 169,295 0% Federal Grants \$0.00 \$0.00 \$169,295 0% Grants From Other Local Units 3004 Broward county transit grant 0 170,173 607,827 28% 8004 Broward county transit grant 0 20,663 49,359 42% Grants From Other Local Units \$0.00 \$190,836 \$657,186 29% INTERGOVERNMENTAL REVENUE \$0.00 \$190,836 \$826,481 23% DTHER SOURCES nterfund Transfers 8001 Transfer from General Fund 0 0 227,351 0% 01 Transfer from General Fund 0 \$0.00 \$227,351 0% 01 Transfer from General Fund \$0.00 \$0.00 \$227,351 0%