

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: February 29, 2020
 42% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,705	2,558	22,167	12%	19,609
331252	3019		HIDTA Program	0	0	18,344	0%	18,344
331254	3026		Highway Planning and Construction	1,595	1,595	12,000	13%	10,405
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	73,736	0%	73,736
Sub Total		Federal Grants		\$3,300	\$4,153	\$126,247	3%	\$122,094
TOTAL		INTERGOVERNMENTAL REVENUE		\$3,300	\$4,153	\$126,247	3%	\$122,094
TOTAL		122 Law Enforcement Grant		\$3,300	\$4,153	\$126,247	3%	\$122,094