

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: February 29, 2020
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	22,503	90,013	0	270,040	33%	180,027
31350	Professional services- on site	44,413	177,653	0	532,960	33%	355,307
31360	Professional services- legal advisor	13,110	52,439	0	157,318	33%	104,879
31500	Professional services- other	4,844	19,376	0	58,129	33%	38,753
51100	Office supplies	2,087	9,199	0	27,880	33%	18,681
52950	Out of pocket expenses	484	1,935	0	5,804	33%	3,869
Sub Total		\$87,442	\$350,616	\$0	\$1,052,131	33%	\$701,515
Total for the Division		\$87,442	\$350,616	\$0	\$1,052,131	33%	\$701,515