

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: February 29, 2020
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	68,767	0%	68,767
52540	Fuel	6,044	26,051	0	63,338	41%	37,287
Sub Total		\$6,044	\$26,051	\$0	\$132,105	20%	\$106,054
Total for the Project		\$6,044	\$26,051		\$132,105	20%	\$106,054
Total for the Division		\$6,044	\$26,051	\$0	\$132,105	20%	\$106,054