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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grant	s CDBG/HOME						
554 Housing a	nd urban development						
600 Communit	y Development						
2008NSP 2008	3 NSP Grant Year						
Operating Expe	nditure/Expenses						
31501	Professional services- CRA admin	24	24	0	24	100%	0
34940	Acquisition-Rehabilitation or New Cons	33,672	34,445	0	34,446	100%	1
Sub Total		\$33,696	\$34,469	\$0	\$34,470	100%	\$1
Total for the Pr	roject	\$33,696	\$34,469		\$34,470	100%	\$1
121 HUD Grant	s CDBG/HOME						
554 Housing a	nd urban development						
600 Communit	ty Development						
2010NSP 2010	NSP Grant Year						
Operating Expe	nditure/Expenses						
34940	Acquisition-Rehabilitation or New Cons	(33,530)	36,464	0	79,432	46%	42,968
34991	Home repair/weatherization	0	0	0	47,700	0%	47,700
Sub Total		(\$33,530)	\$36,464	\$0	\$127,132	29%	\$90,668
Total for the Pr	roject	(\$33,530)	\$36,464		\$127,132	29%	\$90,668
121 HUD Grant	s CDBG/HOME						
554 Housing a	nd urban development						
600 Communit	ty Development						
2015 2015 G	Frant Year						
Operating Expe	nditure/Expenses						
34991	Home repair/weatherization	0	0	0	58	0%	58
Sub Total		\$0	\$0	\$0	\$58	0%	\$58
Total for the Pr					\$58		\$58

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	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
554 Housing a 600 Communi	es CDBG/HOME and urban development by Development Brant Year						
	nditure/Expenses						
31500	Professional services- other	0	0	0	12,871	0%	12,871
31501	Professional services- CRA admin	0	0	0	54	0%	54
34991	Home repair/weatherization	(164)	436	0	300,529	0%	300,093
Sub Total		(\$164)	\$436	\$0	\$313,454	0%	\$313,018
Capital Outlay							
64073	Generator	0	0	0	6,000	0%	6,000
Sub Total		\$0	\$0	\$0	\$6,000	0%	\$6,000
Total for the P	roject	(\$164)	\$436		\$319,454	0%	\$319,018
554 Housing a 600 Communit	nd urban development by Development 16 HOME Grant Year						
554 Housing a 600 Communit 2016HOME 20	nd urban development ry Development						
554 Housing a 600 Communit 2016HOME 20 Operating Expe	nd urban development ty Development 16 HOME Grant Year	0	0	7,177	7,177	100%	(0
554 Housing a 600 Communit 2016HOME 20 Operating Expe 31510	and urban development by Development 16 HOME Grant Year anditure/Expenses	0 164	0 49,739	7,177 0	7,177 79,868	100% 62%	
554 Housing a 600 Communit 2016HOME 20 Operating Expe 31510 34991	and urban development by Development 16 HOME Grant Year anditure/Expenses Professional service- Direct cost			ŕ	ŕ		30,129
600 Communit 2016HOME 201	and urban development by Development 16 HOME Grant Year anditure/Expenses Professional service- Direct cost Home repair/weatherization	164	49,739	0	79,868	62%	30,129 <b>\$30,12</b> 9
554 Housing a 600 Communit 2016HOME 20 Operating Expe 31510 34991 Sub Total Total for the Po 121 HUD Grant 554 Housing a 600 Communit 2017 2017 G	and urban development  ty Development  16 HOME Grant Year  Inditure/Expenses  Professional service- Direct cost Home repair/weatherization  roject  ss CDBG/HOME and urban development ty Development Grant Year	164 <b>\$164</b>	49,739 <b>\$49,739</b>	\$7,177	79,868 <b>\$87,045</b>	62% <b>65%</b>	30,129 <b>\$30,12</b> 9
554 Housing a 600 Communit 2016HOME 20 Operating Expe 31510 34991 Sub Total Total for the Pa 121 HUD Grant 554 Housing a 600 Communit 2017 2017 G	and urban development  ty Development  16 HOME Grant Year  Inditure/Expenses  Professional service- Direct cost  Home repair/weatherization  Troject  Is CDBG/HOME  Ind urban development  ty Development	164 <b>\$164</b>	49,739 <b>\$49,739</b>	\$7,177 \$7,177	79,868 <b>\$87,045</b>	62% <b>65%</b>	(0) 30,129 <b>\$30,129</b> <b>\$30,12</b> 9

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Object	Account Description	Current Yea	r To Date En	ncumbrances	Budget	PCT	Available Funds
121 HUD Grant	ts CDBG/HOME						
554 Housing a	and urban development						
	ty Development						
	Grant Year						
34991	Home repair/weatherization	0	0	0	201,165	0%	201,165
Sub Total		\$0	\$0	\$0	\$220,246	0%	\$220,246
Capital Outlay							
63994	Improvements - Recreation Facilities	0	0	0	82,677	0%	82,677
64073	Generator	0	0	0	5,270	0%	5,270
Sub Total		\$0	\$0	\$0	\$87,947	0%	\$87,947
Total for the P	Project				\$308,193		\$308,193
	ts CDBG/HOME						
554 Housing a 600 Communi 2017HOME 20 Operating Expense	and urban development ity Development 17 HOME Grant Year enditure/Expenses Professional service- Direct cost	0	0	21,806	21,806	100%	
554 Housing a 600 Communi 2017HOME 20 Operating Expe	and urban development ity Development 17 HOME Grant Year enditure/Expenses	0 0	0 0	21,806 0	21,806 159,917	100% 0%	
554 Housing a 600 Communi 2017HOME 20 Operating Expense	and urban development ity Development 17 HOME Grant Year enditure/Expenses Professional service- Direct cost				·		159,917
554 Housing a 600 Communi 2017HOME 20 Operating Expe 31510 34991	and urban development ity Development 17 HOME Grant Year enditure/Expenses Professional service- Direct cost Home repair/weatherization	0	0	0	159,917	0%	159,917 <b>\$159,91</b> 7
554 Housing a 600 Communi 2017HOME 20 Operating Expension 31510 34991 Sub Total Total for the P 121 HUD Grant 554 Housing a 600 Communication	and urban development ity Development 17 HOME Grant Year enditure/Expenses Professional service- Direct cost Home repair/weatherization	0	0	\$ <b>21,806</b>	159,917 <b>\$181,723</b>	0% <b>12%</b>	159,917 <b>\$159,91</b> 7
554 Housing a 600 Communi 2017HOME 20 Operating Expension 31510 34991 Sub Total Total for the P 121 HUD Grant 554 Housing a 600 Communi 2018 2018 G	and urban development ity Development 17 HOME Grant Year enditure/Expenses Professional service- Direct cost Home repair/weatherization  Project its CDBG/HOME and urban development ity Development	0	0	\$ <b>21,806</b>	159,917 <b>\$181,723</b>	0% <b>12%</b>	159,917 <b>\$159,91</b> 7
554 Housing a 600 Communi 2017HOME 20 Operating Expension 31510 34991 Sub Total Total for the P 121 HUD Grant 554 Housing a 600 Communi 2018 2018 G	and urban development ity Development 17 HOME Grant Year enditure/Expenses Professional service- Direct cost Home repair/weatherization  Project its CDBG/HOME and urban development ity Development Grant Year	0	0	\$ <b>21,806</b>	159,917 <b>\$181,723</b>	0% <b>12%</b>	159,917 <b>\$159,91</b> 7 <b>\$159,91</b> 7
554 Housing a 600 Communi 2017HOME 20 Operating Expension 31510 34991 Sub Total Total for the P 121 HUD Grant 554 Housing a 600 Communi 2018 2018 G Operating Expension	and urban development ity Development 17 HOME Grant Year enditure/Expenses  Professional service- Direct cost Home repair/weatherization  Project ts CDBG/HOME and urban development ity Development Grant Year enditure/Expenses	\$ <b>0</b>	<b>\$0</b>	\$21,806 \$21,806	159,917 <b>\$181,723</b> <b>\$181,723</b>	0% 12% 12%	159,917 <b>\$159,91</b> 7 <b>\$159,91</b> 7
554 Housing a 600 Communication 2017HOME 2019 Operating Expensions 31510 34991 Sub Total Total for the P 121 HUD Grant 554 Housing a 600 Communication 2018 2018 0 Operating Expensions	and urban development ity Development 17 HOME Grant Year enditure/Expenses Professional service- Direct cost Home repair/weatherization  Project its CDBG/HOME and urban development ity Development Grant Year enditure/Expenses Professional services- other	0 <b>\$0</b> 0	0 <b>\$0</b> 0	0 <b>\$21,806</b> <b>\$21,806</b>	159,917 <b>\$181,723</b> <b>\$181,723</b>	0% 12% 12%	20,557 1234,433

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
554 Housing a	nts CDBG/HOME and urban development ity Development Grant Year						
Capital Outlay	Grant roul						
63161	Parking lot	913	2,875	250,257	277,150	91%	24,018
Sub Total		\$913	\$2,875	\$250,257	\$277,150	91%	\$24,018
Total for the F	Project	\$913	\$2,875	\$250,257	\$532,154	48%	\$279,022
554 Housing a 600 Communi 2018HOME 20	nts CDBG/HOME and urban development ity Development 018 HOME Grant Year enditure/Expenses						
31510	Professional service- Direct cost	0	0	0	32,911	0%	32,911
34991	Home repair/weatherization	0	0	0	241,347	0%	241,347
Sub Total		\$0	\$0	\$0	\$274,258	0%	\$274,258
554 Housing a	Project  Its CDBG/HOME  and urban development  Ity Development  Grant Year				\$274,258		\$274,258
	enditure/Expenses						
31500	Professional services- other	0	0	0	22,018	0%	22,018
31501	Professional services- CRA admin	6,400	103,230	50,892	154,122	100%	0
34991	Home repair/weatherization	0	0	0	272,455	0%	272,455
Sub Total		\$6,400	\$103,230	\$50,892	\$448,595	34%	\$294,473

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Gran	its CDBG/HOME						
554 Housing a	and urban development						
600 Communi	ity Development						
2019 2019 (	Grant Year						
Capital Outlay							
62022	Building improvement- SW Senior Ctr	0	0	0	300,000	0%	300,000
Sub Total		\$0	\$0	\$0	\$300,000	0%	\$300,000
Total for the F	Project	\$6,400	\$103,230	\$50,892	\$748,595	21%	\$594,473
121 HUD Gran	ts CDBG/HOME						
554 Housing a	and urban development						
600 Communi	ity Development						
2019HOME 20	19 HOME Grant Year						
Operating Expe	enditure/Expenses						
31510	Professional service- Direct cost	0	0	0	21,806	0%	21,806
49216	Home Buyer Assistance	0	0	0	159,917	0%	159,917
Sub Total		\$0	\$0	\$0	\$181,723	0%	\$181,723
Total for the F	Project				\$181,723		\$181,723
Total for the D	Division	\$7,479	\$227,213	\$330,132	\$2,794,805	20%	\$2,237,460

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