

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: December 31, 2019
 25% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
134 FDLE - Confiscated						
REVENUE						
FINES & FORFEITS	84	84	0	0	0%	(84)
MISCELLANEOUS REVENUE	2,040	6,059	0	26,000	23%	19,941
OTHER SOURCES	0	0	0	1,059,530	0%	1,059,530
TOTAL REVENUE	\$2,124	\$6,143	\$0	\$1,085,530	1%	\$1,079,387
EXPENDITURE						
3004 FDLE	0	0	0	1,085,530	0%	1,085,530
TOTAL EXPENDITURE	\$0	\$0	\$0	\$1,085,530	0%	\$1,085,530
SURPLUS (DEFICIT)	\$2,124	\$6,143	\$0	\$0	1%	