

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: December 31, 2019  
25% OF YEAR

UNAUDITED

<i>Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Encumbrances</i>	<i>Budget</i>	<i>PCT</i>	<i>Unencumbered</i>
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
MISCELLANEOUS REVENUE	724	2,150	0	9,000	24%	6,850
OTHER SOURCES	0	0	0	413,458	0%	413,458
<b>TOTAL REVENUE</b>	<b>\$724</b>	<b>\$2,150</b>	<b>\$0</b>	<b>\$422,458</b>	<b>1%</b>	<b>\$420,308</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	0	0	0	422,458	0%	422,458
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$422,458</b>	<b>0%</b>	<b>\$422,458</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$724</b>	<b>\$2,150</b>	<b>\$0</b>	<b>\$0</b>	<b>1%</b>	